

1. State of Good Repair

Name	Years	Cost
Station Modifications	2018	\$50,000,000
36 Siemens LR Vehicles	2023	\$162,000,000
91 Replacement Buses	2020	\$80,000,000
Rail Infrastructure	2018 - 2028	\$3,000,000
CAF Mid-Life	2018	\$40,000,000
Facilities Rehab	2017	\$13,000,000
Fare Vending Equipment	2018	\$6,000,000
IT Systems Maintenance	2017 - 2027	\$2,500,000
CBS Buses	2019-2022	\$3,000,000
Total (over next 10 years)		\$358.5M